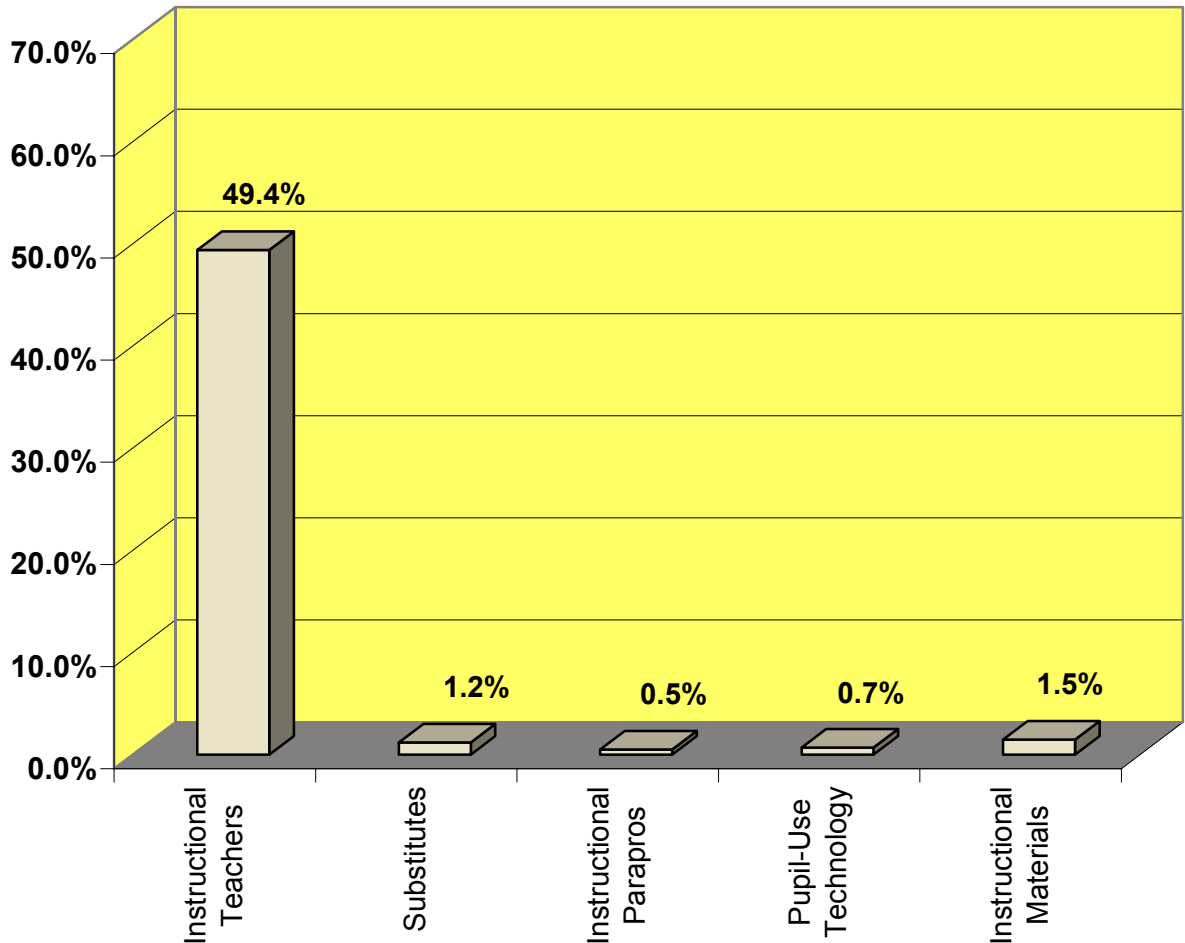


Cumberland School District

#3 Instruction Expenditures

%-To-Total

July 2006 - June 2007



District Enrollment (ADM): 5,093	Amount	\$ Per Pupil	%-To-Total Expenditures
Instructional Teachers	\$25,586,727	\$5,024	49.4%
Substitutes	\$626,069	\$123	1.2%
Instructional Paraprofessionals	\$262,791	\$52	0.5%
Pupil-Use Technology	\$363,270	\$71	0.7%
Instructional Materials & Trips	\$773,394	\$152	1.5%
Instruction Expenditures	\$27,612,251	\$5,422	53.3%
Total District Expenditures	\$51,780,728	\$10,167	100.0%